

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2004

Continuing

New

Previous Year (below line/defer) Defer

Issue: Update of Surface Runoff Sub-Element

Lead Department: Public Works

General Plan Element or Sub-Element: Surface Runoff

1. What are the key elements of the issue? What precipitated it?

It has been several years since the Surface Runoff sub-element has been updated. Since that time, changes in regulation have merited an update to this long range planning document. Key elements of the subelement will include a history of the stormwater collection system, discussion of current and future regulations, best management practices, infrastructure replacement, and financial aspects of running a utility fund.

2. How does this relate to the General Plan or existing City Policy?

This sub-element is a key component of the Environmental element of the City's General Plan. This document is used to develop both long term and short term goals in Public Works.

3. Origin of issue:

Councilmember: _____

General Plan: _____

Staff: **X** _____

BOARD or COMMISSION

Arts

Housing & Human Svcs

Bldg. Code of Appeals

Library

BPAC

Parks & Rec.

CCAB

Personnel

Heritage & Preservation

Planning

Board / Commission Ranking/Comment:

_____ Board / Commission ranked _____ of _____

4. Due date for Continuing issues (if known): _____
5. Multiple Year Project? No Expected Year of Completion N/A
6. Estimated work hours for completion of the study issue.
- | | |
|------------------------------------------------------------|------------|
| (a) Estimated work hours from the lead department | 200 |
| (b) Estimated work hours from consultant(s): | 100 |
| (c) Estimated work hours from the City Attorney's Office: | 10 |
| (d) List any other department(s) and number of work hours: | |
| Department(s): <u>Finance</u> | 20 |
| Total Estimated Hours: | <u>230</u> |
7. Expected participation involved in the study issue process?
- | | |
|------------------------------------------------------------------------------------------------|-----|
| (a) Does Council need to approve a work plan? | Yes |
| (b) Does this issue require review by a Board/Commission? | Yes |
| If so, which Board/Commission? <u>Planning</u> | |
| (c) Is a Council Study Session anticipated? | Yes |
| (d) What is the public participation process? | |
| Public forums will be held to solicit feedback from the businesses and residents of Sunnyvale. | |
8. Estimated Fiscal Impact:
- | | |
|----------------------------|-----------------|
| Cost of Study | <u>\$50,000</u> |
| Capital Budget Costs | <u>\$0</u> |
| New Annual Operating Costs | <u>\$0</u> |
| New Revenues or Savings | <u>\$0</u> |
| 10 Year RAP Total | <u>\$50,000</u> |

9. Staff Recommendation

| | |
|----------|------------------------------|
| | Recommended for Study |
| | Against Study |
| | No Recommendation |
| X | Defer |

Explain below staff's recommendation if "for" or "against" study. Department director should also note the relative importance of this study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

Issues related to the Surface Runoff Sub-Element continue under development pursuant to the Urban Runoff NPDES permit issued in February 2001 and revised October 2001, the proposed development of a new stormwater utility, and the City's participation in the Santa Clara Water District sponsored Water Resources Protection Collaborative. It would be premature to update this sub-element at this time, before these other issues are studied further. The sub-element will be updated when there is sufficient information available to report back on the implementation of the NPDES permit and when the viability of establishing a storm water utility can be better determined. The updated sub-element should also incorporate the Santa Clara Valley Water District's proposed Strategic Plan which they are currently in the process of developing.

reviewed by

Department Director

Date

approved by

City Manager

Date